

CERTIFICATE

2014

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of

Mission Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Computation to Determine State Library Grant		4			
Fund	K.S.A.				
General	79-1962	5	28,723	16,500	2.814
Debt Service	10-113	6			
Library	12-1220	6	57,328	27,208	4.640
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	29,813	17,000	2.899
		7			
Special Machinery					
Totals		xxxxxx	115,864	60,708	10.353
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Mission Township	2473497				
St. Paul	3389974				
0					
Total Assessed Valuation	5863471				
	Nov. 1, 2013 Valuation				

Assisted by:

R Neely

Address:

Email:

Attest: October 18th 2013

Ronald S. Neely
County Clerk

Kenneth Paulsen TRUSTEE
Bennett J. Paulsen TREASURER
[Signature] CLERK

Governing Body

Special Road Election held for Mills for years.
First levy in

Mission Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>59,502</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>59,502</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>45,931</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>462,214</u>	
5b. Personal Property 2012	- <u>497,946</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>2,849</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>48,780</u>	
8. Total Estimated Valuation July 1, 2013	<u>5,861,703</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,812,923</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00839</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>499</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>60,001</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>60,001</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mission Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	16,342	12,515	52	399
Debt Service		0	0	0
Library	27,000	20,677	86	658
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection	16,160	12,375	52	394
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	59,502	45,567	190	1,451

County Treasurer's Motor Vehicle Estimate 45,567

County Treasurer's Recreational Vehicle Estimate 190

County Treasurer's 16/20M Vehicle Estimate 1,451

Motor Vehicle Factor 0.76581

Recreational Vehicle Factor 0.00319

16/20M Vehicle Factor 0.02439

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: Mission Township
Neosho County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$27,000	\$27,208
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$20,677
Recreational Vehicle Tax	\$0	\$86
16/20M Vehicle Tax	\$0	\$658
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$27,000	\$48,629
Difference in Total Taxes:	\$21,629	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,737,079	\$5,861,703
Did Assessed Valuation Decrease?	No	
Levy Rate	4.706	10.357
Difference in Levy Rate:	5.651	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Mission Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	505	1,449	191
Receipts:			
Ad Valorem Tax		16,342	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			12,515
Recreational Vehicle Tax			52
16/20 M Vehicle Tax			399
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Income	18,582		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,582	16,342	12,966
Resources Available:	19,087	17,791	13,157
Expenditures:			
Expenditures:	17,638	17,600	28,723
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,638	17,600	28,723
Unencumbered Cash Balance Dec 31	1,449	191	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	26,000	24,982	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,723
		Tax Required	15,566
Delinquent Comp Rate:	6.0%		934
Amount of 2013 Ad Valorem Tax			16,500

Mission Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	6.0%		0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	15,628	11,239	2,239
Receipts:			
Ad Valorem Tax		27,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			20,677
Recreational Vehicle Tax			86
16/20M Vehicle Tax			658
county distribution, income	32,034		
other income	7,973	8,000	8000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	40,007	35,000	29,421
Resources Available:	55,635	46,239	31,660
Expenditures:			
Expenditures:	44,396	44,000	57,328
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	44,396	44,000	57,328
Unencumbered Cash Balance Dec 31	11,239	2,239	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	47,300	44,125	xxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		57,328
	Tax Required		25,668
Delinquent Comp Rate:	6.0%		1,540
Amount of 2013 Ad Valorem Tax			27,208

Mission Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget Fire Protection	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	794	954
Receipts:			
Ad Valorem Tax		16,160	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			12,375
Recreational Vehicle Tax			52
16/20M Vehicle Tax			394
Income	15,522		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,522	16,160	12,821
Resources Available:	15,522	16,954	13,775
Expenditures:			
Expenditures:	14,728	16,000	29,813
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,728	16,000	29,813
Unencumbered Cash Balance Dec 31	794	954	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	20,500	23,411	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,813
		Tax Required	16,038
Delinquent Comp Rate:		6.0%	962
		Amount of 2013 Ad Valorem Tax	17,000

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		6.0%	0
		Amount of 2013 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Mission Township
Neosho County

will meet on September 30th, 2013 at 7:00 P.M. at St. Paul Mission Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	17,638	10.011	17,600	2.848	28,723	16,500	2.815
Debt Service							
Library	44,396		44,000	4.706	57,328	27,208	4.642
Road							
Special Road							
Noxious Weed							
Fire Protection	14,728		16,000	2.817	29,813	17,000	2.900
Special Machinery							
Totals	76,762	10.011	77,600	10.371	115,864	60,708	10.357
Less: Transfers	0		0		0		
Net Expenditure	76,762		77,600		115,864		
Total Tax Levied	56,659		59,502		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,659,681		5,737,079		5,861,703		
Township Assessed Valuation Only					2,471,515		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kenneth Paisley
Treasurer Mission Township

TOWNSHIP RESOLUTION

RESOLUTION NO. 2014-1

*A resolution expressing the property taxation policy of the Board of Mission Township
with respect to financing the 2014 annual budget for Mission Township, Neosho County,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Mission Township budget exceed the amount levied to finance the 2013 Mission Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

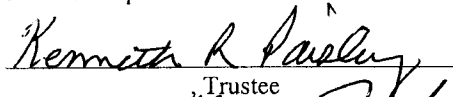
Whereas, Mission Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

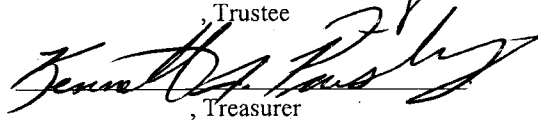
NOW, THEREFORE, BE IT RESOLVED by the Board of Mission Township of Neosho County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Mission Township budget as defined above.

Adopted this 30th day of SEPT, 2013 by the Mission Township Board, Neosho County, Kansas.

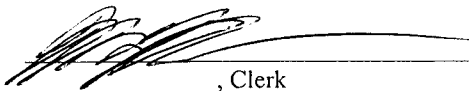
Mission Township Board



Trustee



Treasurer



Clerk

(Attach a signed copy to the budget)